

INTRODUCED: 05/12/2014

REFERRED TO: Public Works Committee

SPONSOR: Councillors Adamson, Barth, Brown, Lewis, Mascari, Hickman and Talley

DIGEST: approves an additional appropriation of \$16,000,000 in the 2014 Budget of the Department of Public Works (Transportation General Fund) for road and street repair and resurfacing projects

**SOURCE:**

Initiated by: City-County Council

Drafted by: Fred Biesecker, General Counsel

**LEGAL REQUIREMENTS FOR ADOPTION:**

Published Notice of Public Hearing

Subject to approval or veto by Mayor

**PROPOSED EFFECTIVE DATE:**

Adoption and approvals

GENERAL COUNSEL APPROVAL: \_\_\_\_\_

Date: May 8, 2014

**CITY-COUNTY FISCAL ORDINANCE NO. , 2014**

A FISCAL ORDINANCE amending the City-County Annual Budget for 2014 (City-County Fiscal Ordinance No. 270, 2013) appropriating an additional Sixteen Million Dollars (\$16,000,000) for purposes of the Department of Public Works.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures, the necessity for which has arisen since the adoption, the City-County Annual Budget for 2014 is hereby amended to reflect additional appropriations hereinafter stated for purposes of the Department of Public Works.

SECTION 2. A total of \$16,000,000 is appropriated in the budget of the Department of Public Works to fund road and street resurfacing projects and related expenses.

The following additional appropriation is hereby approved:

<b><u>FUND</u></b>	<b><u>CHAR 1</u></b>	<b><u>CHAR 2</u></b>	<b><u>CHAR 3</u></b>	<b><u>CHAR 4</u></b>	<b><u>CHAR 5</u></b>	<b><u>TOTAL</u></b>
Transportation General	0	282,000	222,000	15,496,000	0	16,000,000

SECTION 3. Upon approval of this, and other pending approvals, the projected 2013 and projected 2014 year-end fund balances for the Transportation General Fund and Fiscal Stability Fund are as follows:

<b>Fund</b>	<b>Projected 2013 year-end balance</b>	<b>Projected 2014 year-end balance</b>
Transportation General Fund	19,434,181	7,209,796

<b>Fund</b>	<b>Projected 2013 year-end balance</b>	<b>Projected 2014 year-end balance</b>
Fiscal Stability Fund	80,047,938	65,123,069

SECTION 4. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this \_\_\_\_\_ day of \_\_\_\_\_, 2014, at \_\_\_\_\_ p.m.

ATTEST:

\_\_\_\_\_  
Maggie A. Lewis  
President, City-County Council

\_\_\_\_\_  
NaTrina DeBow  
Clerk, City-County Council

Presented by me to the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 2014, at 10:00 a.m.

\_\_\_\_\_  
NaTrina DeBow  
Clerk, City-County Council

Approved and signed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
Gregory A. Ballard, Mayor